

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.b.1	Procurement for the supply and delivery of Engine Oil (Diesel)	Logistics	NP - 53.9 - Small Value Procurement	May 2, 2022	May 10, 2022	May 12, 2022	May 17, 2022	GOP	995,140.00	995,140.00		
A.II.b.1	Procurement for the supply and delivery of Engine Oil (Gasoline)	Logistics	NP - 53.9 - Small Value Procurement	May 4, 2022	May 10, 2022	May 12, 2022	May 17, 2022	GOP	48,052.00	48,052.00		
A.II.b.1	Procurement for the supply and delivery of Transmission and Gear Oil	Logistics	NP - 53.9 - Small Value Procurement	May 4, 2022	May 10, 2022	May 12, 2022	May 17, 2022	GOP	294,306.00	294,306.00		
A.II.b.1	Procurement for the supply and delivery of Repack and of Wheel Bearing	Logistics	NP - 53.9 - Small Value Procurement	May 4, 2022	May 10, 2022	May 12, 2022	May 17, 2022	GOP	60,030.00	60,030.00		
A.II.b.1	Procurement for the supply and delivery of Brake Fluid	Logistics	NP - 53.9 - Small Value Procurement	May 4, 2022	May 10, 2022	May 12, 2022	May 17, 2022	GOP	85,614.91	85,614.91		
A.II.b.1	Procurement for the supply and delivery of Portable Speakers	Logistics	NP - 53.9 - Small Value Procurement	April 5, 2022	April 12, 2022	April 14, 2022	April 18, 2022	GOP	320,000.00	320,000.00		
A.II.b.1	Procurement for Medals and Tokens for BFP Anniversary and Recognition Day 2022	Logistics	NP - 53.9 - Small Value Procurement	July 1, 2022	July 11, 2022	July 12, 2022	July 14, 2022	GOP	140,000.00	140,000.00		
A.II.b.1	Procurement for the supply and delivery of Desktop Computers	Logistics	NP - 53.9 - Small Value Procurement	April 5, 2022	April 8, 2022	April 12, 2022	April 14, 2022	GOP	920,000.00	920,000.00		
A.II.b.1	Procurement for the supply & delivery of Printers	Logistics	NP - 53.9 - Small Value Procurement	April 5, 2022	April 8, 2022	April 12, 2022	April 14, 2022	GOP	277,043.00	277,043.00		
A.II.b.1	Procurement for the supply and delivery of Coat and Trousers	Logistics	Public Bidding	May 5, 2022	May 24, 2022	May 25, 2022	May 27, 2022	GOP	1,160,300.00	1,160,300.00		
A.II.b.1	Procurement for the supply and delivery of Nozzle 1.5	Logistics	Public Bidding	May 5, 2022	May 24, 2022	May 25, 2022	May 27, 2022	GOP	1,578,500.00	1,578,500.00		
A.II.b.2	Procurement for the supply and delivery of Investigator's Tools & Equipment	Logistics	NP - 53.9 - Small Value Procurement	May 4, 2022	May 10, 2022	May 12, 2022	May 17, 2022	GOP	256,959.00	256,959.00		
A.II.b.3	Procurement for the supply and delivery of Drugs and Medicines	Logistics	NP - 53.9 - Small Value Procurement	April 6, 2022	April 11, 2022	April 14, 2022	April 18, 2022	GOP	46,395.38	46,395.38		
A.II.b.3	Procurement for the supply and delivery of Medical, Dental and Laboratory Supplies	Logistics	NP - 53.9 - Small Value Procurement	April 6, 2022	April 11, 2022	April 14, 2022	April 18, 2022	GOP	14,675.21	14,675.21		
A.II.b.3	Procurement of catering services for Ramadhan Month	Logistics	NP - 53.9 - Small Value Procurement	April 5, 2022	April 8, 2022	April 12, 2022	April 14, 2022	GOP	12,000.00	12,000.00		
A.I.a.1	Procurement of for the common use supplies & equipment/Office Supplies for the 1st quarter 2022	Logistics	Shopping- Ordinary/Regular Office Supplies & Equipment (Section 52.1.b)	January 24, 2022	January 31, 2022	February 1, 2022	February 4, 2022	GOP	350,000.00	350,000.00		
A.II.a.2												
A.II.b.1												
A.II.b.2												
A.II.b.3	Procurement of for the common use supplies & equipment/Office Supplies for the 2nd quarter 2022	Logistics	Shopping- Ordinary/Regular Office Supplies & Equipment (Section 52.1.b)	April 4, 2022	April 8, 2022	April 11, 2022	April 14, 2022	GOP	350,000.00	350,000.00		
A.I.a.1												
A.II.a.2												
A.II.b.1												
A.II.b.2	Procurement of for the common use supplies & equipment/Office Supplies for the 3rd quarter 2022	Logistics	Shopping- Ordinary/Regular Office Supplies & Equipment (Section 52.1.b)	July 6, 2022	July 15, 2022	July 19, 2022	July 21, 2022	GOP	350,000.00	350,000.00		
A.II.b.3												
A.I.a.1												
A.II.a.2												
A.II.b.1	Procurement of for the common use supplies & equipment/Office Supplies for the 4th quarter 2022	Logistics	Shopping- Ordinary/Regular Office Supplies & Equipment (Section 52.1.b)	October 6, 2022	October 15, 2022	October 19, 2022	October 21, 2022	GOP	350,000.00	350,000.00		
A.II.b.2												
A.II.b.3												
A.II.b.3												
<b>Grand Total</b>									<b>15,640,847.05</b>	<b>15,640,847.05</b>	-	

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