



Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
REGIONAL OFFICE-ARMM
004 Don Abelardo St. Poblacion 4, Cotabato City
Telefax No. (064) 421-8903



SUMMARY OF PPMP 2018

Unified Account Code Structure (UACS)	ACCOUNT NAME	A.I-General Administration Services		A.II-OPERATIONS					TOTAL
		A.I.a.1-Gen. Management & Supervision	A.I.b-Administration of Personnel Benefits	A.II.a-Fire Prevention Management Program		A.II.b-Fire and Management Program			
				A.II.a.1-Enforcement of Fire Safety Laws, Rules, Regulations and Others (EFSFLRR)	A.II.a.2-Information, Education and Communication (IEC) Activities	A.II.b.1-Fire Operations Activities	A.II.b.2-Fire Investigation Activities	A.II.b.3-Non-Fire Response Activities	
50201010 00	Travel Expenses	347,028.00	-	773,400.00	538,150.00	-	69,657.00	135,400.00	1,863,635.00
50203010 00	Office Supplies	220,300.00	-	542,827.40	937,613.25	755,296.00	145,215.62	-	2,601,252.27
50203070 00	Drugs & Med Expenses	250,857.76	-	-	-	-	-	91,280.00	342,137.76
50203990 00	Med., Dental & Lab Supplies	-	-	-	-	-	-	137,041.12	137,041.12
50203090 00	Petroleum, Oil & Lubricants	8,000.00	-	1,060,800.00	205,800.00	4,477,440.00	28,200.00	-	5,780,240.00
50203990 00	Other Supplies	389,200.00	-	223,500.00	84,000.00	5,281,389.90	116,964.63	136,950.00	6,232,004.53
50204010 00	Water	-	-	-	-	74,194.87	-	-	74,194.87
50204020 00	Electricity Expenses	-	-	-	-	856,210.05	-	-	856,210.05
50205010 00	Postage and Courier Services	-	-	-	-	159,779.00	-	-	159,779.00
50205020 02	Telephone Expenses-Landline	-	-	-	-	546,010.91	-	-	546,010.91
50205030 00	Internet Subscription Expenses	-	-	-	-	153,337.87	-	-	153,337.87
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	-	-	-	-	4,800.00	-	-	4,800.00
50299020 00	Printing and Publication Expenses	108,850.00	-	1,259,801.80	564,856.00	638,114.03	22,720.00	12,000.00	2,606,341.83
50299050 01	Rents-Building and Structures	-	-	-	-	650,615.36	-	-	650,615.36
50213040 00	Repairs and Maintenance-Building and Other Structures	-	-	-	-	1,685,958.77	-	-	1,685,958.77
50213060 00	Repairs and Maintenance-Transportation Equipment	-	-	-	-	4,181,000.00	-	-	4,181,000.00
50213060 01	Repairs and Maintenance-Motor Vehicles	-	-	-	-	224,347.20	-	-	224,347.20
50215010 01	Taxes, Duties and Licenses	-	-	-	-	169,813.50	-	-	169,813.50
50215020 00	Fidelity Bond Premiums	123,375.00	-	-	-	-	-	-	123,375.00
50203020 00	Accountable Forms Expenses	10,800.00	-	-	-	-	-	-	10,800.00
GRAND TOTAL		1,458,410.76	-	3,860,329.20	2,330,419.25	21,004,352.80	382,757.25	512,671.12	29,548,940.38

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