ANNUAL PROCUREMENT PLAN (APP) CY 2018

(Mandatory Services)
(Form D)

Office :
Agency : Bureau of Fire Protection-ARMM
Address : 004 Don Abelardo St., Poblacion 4, Cotabato City

Contact Person: INSP GREGORIO D ARTIEDA
Position/Designation: Head, BAC Secretariat
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Item No.	Description of Goods and Services	PMO (End-User)	Mode of Procurement	Estimated Cost/Approved for the Contract (ABC)	PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITES			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	Utility Expenses							
	Water Expenses	Station, OPFM, RHQs	Direct Contracting	74,194.87	18,548.72	18,548.72	18,548.72	18,548.72
	Electricity Expenses	Station, OPFM, RHQs	Direct Contracting	856,210.05	214,052.51	214,052.51	214,052.51	214,052.51
2	Communication Expenses							-
	Mailing Expences	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	159,779.00				
	Telephone-Landline	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	546,010.91	170,441.83	170,441.83	170,441.83	170,441.83
	Postage and Deliveries	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-				
	Telephone Mobile	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-				
	Telephone Internet Expenses	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	153,337.87	38,334.47	38,334.47	38,334.47	38,334.47
	Cable, Satellite, Telegraph & Radio Expenses	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4,800.00				
3	Rental Expenses							-
	BFP-ARMM Regional Headquarters	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	650,615.36	162,653.84	162,653.84	162,653.84	162,653.84
	Postage and Deliveries	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					
	Telephone Mobile	Station, OPFM, RHQs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					
4	Taxes, Insurance Premiums and other Fees	Station, OPFM, RHQs						
	Taxes, Duties and Licenses (Registration)	Station, OPFM, RHQs	Negotiated Procurement-Agency to Agency (Section 53.5)	169,813.50	65,273.09	65,273.09	65,273.09	
	Fidelity Bond Premiums	Station, OPFM, RHQs	Negotiated Procurement-Agency to Agency (Section 53.5)	123,375.00	41,125.00	41,125.00	41,125.00	
	Insurance Expenses	Station, OPFM, RHQs	Negotiated Procurement-Agency to Agency (Section 53.5)	1,146,045.34	382,015.11	382,015.11	382,015.11	
	Total >>>>>>>>>>>			**3,884,181.90**	**1,092,444.57**	**1,092,444.57**	**1,092,444.57**	**604,031.37**

Prepared by:

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Property/Supply Officer

Certified Correct:

SFO4 LORENZO U CRISPO BFP
Chief, Logistics Division

Recommending Approval:

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INSP BFP
Chief, Plans

DENNIS B HERMOSO, MPA
CINSP BFP
Chief, Finance Management Division (FMD)
Chairman, Regional Bids & Awards Committee

Approved by:

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